

CERTIFICATE

State of Kansas
Special District
2010

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery Dist #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Cem #13
2010

		2010 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010				
Allocation MVT, RVT, 16/20M Veh & Slider				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	0	1,390	400	.276
Debt Service	10-113			
Totals	xxxxxxxxxx	1,390	400	.276
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
1451,740
November 1st Total
Assessed Valuation

1475,425
- 23,685 (NR)

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: *July 16* 2009
Ruthmary Miner
County Clerk Deputy



Ted L. Lambert

Governing Body

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget		+ \$ 400
2. Debt Service Levy in 2009 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 400
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ 4,762	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 7,168	
5b. Personal Property 2008	- 9,378	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	20,023	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	24,785	
8. Total Estimated Valuation July, 1,2009	1,467,379	
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,442,594	
10. Factor for Increase (7 divided by 9)	0.01718	
11. Amount of Increase (10 times 3)		+ \$ 7
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 407
13. Debt Service Levy in this 2010 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		407

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist #13
Rooks County

2010

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2009 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	2,201	15	1	11	0
Bond & Interest	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	2,201	15	1	11	0

County Treas MVT Estimate

15

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

11

County Treas Slider Estimate

0

MVT Factor 0.00682

RVT Factor 0.00045

16/20M Factor 0.00500

Slider Factor 0.00000

2010

Cemetery Dist #13
Rooks County

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments					
Adjusted Totals		0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	2,682	2,710	963
Receipts:			
Ad Valorem Tax	760	400	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	50	50	15
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	3	4	11
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	849	454	27
Resources Available:	3,531	3,164	990
Expenditures:			
Operations	400	1,000	695
Fencing	412	1,000	695
Other Expenses		201	
Neighborhood Revitalization Rebate	9		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	821	2,201	1,390
Unencumbered Cash Balance Dec 31	2,710	963	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	1,796	2,201	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2010

The governing body of
Cemetery Dist #13
Rooks County

will meet on the ^{18th} day of August, 2009, at 9:00 a.m. at the Rooks County Commissioner's Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Ted Lambert's residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual Tax Rate*
General	821	1.100	2,201	0.263	1,390	400	0.273
Debt Service							
Totals	821	1.100	2,201	0.263	1,390	400	0.273
Less: Transfers	0		0		0		
Net Expenditures	821		2,201		1,390		
Total Tax Levied	798		400		xxxxxx		
Assessed Valuation	725,710		1,523,555		1,467,379		

Outstanding Indebtedness,

Jan 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Ted L. Lambert
Clerk

Cemetery Dist #13

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Bond & Interest			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,448,658

Net Valuation Factor: 1,448.658

Neighborhood Revitalization Subj to Rebate 18,721

Neighborhood Revitalization factor 18.721